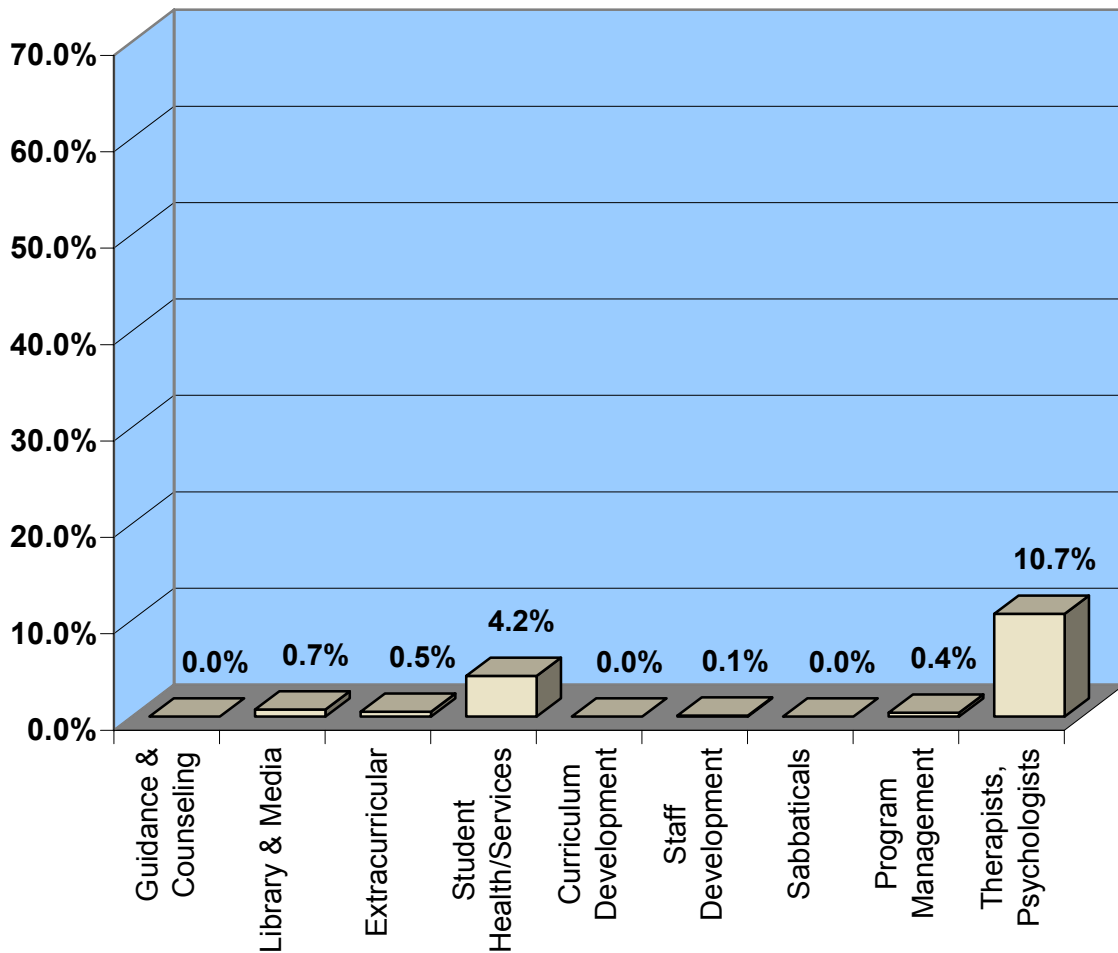


# Rhode Island School for the Deaf

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 121	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$230	\$2	0.0%
Library & Media	\$47,488	\$392	0.7%
Extracurricular	\$32,845	\$271	0.5%
Student Health & Services	\$273,983	\$2,264	4.2%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$6,610	\$55	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$25,784	\$213	0.4%
Therapists, Psychologists, et al	\$694,840	\$5,742	10.7%
Instructional Support Expenditures	\$1,081,781	\$8,940	16.6%
Total District Expenditures	\$6,522,094	\$53,902	100.0%